



RECOVERY PREMIUM FUNDING PLANNED SPEND 2021-22



1. Summary Information					
School	Brandhall Primary School				
Academic Year	2021-22	Estimated Recovery Premium funding	£23,500 (Total Spend: £40,500)	Date for review of Recovery Premium Funding	December 2022
Aims of Catch Up Spending for Brandhall Primary School:					
<ul style="list-style-type: none">➤ To provide additional support for all pupils➤ To provide specific tailored support for pupils who have been most detrimentally affected by COVID-19 in terms of progress➤ To facilitate smaller group work and 1:1 work in key year groups➤ To provide interventions to accelerate progress in key areas➤ To provide resources to deliver interventions and catch up learning.➤ To enable engagement with parents.➤ To provide behaviour and social interventions.➤ To offer support for any Covid-19 related issues					



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Breakdown of Planned Spend for Recovery premium Funding 2021-22			
<u>Recovery premium Planned Expenditure</u>	<u>Objective</u>	<u>Success criteria</u>	<u>Amount</u>
Purchase of additional programmes to support with catch up and learning at home.	We already use Pupil Premium funding to support PP children using IT packages both at home and in school. As a direct result of COVID-19 and the need to improve our IT program offer, we have spent £4,500 on additional ICT programs which will support learning at home and improve overall progress. These packages include Doodle Maths and Wonde, which simplifies the process for parents and children at home.	Children make progress across the curriculum, learning at home (revision and homework) is enabled and supported. Links made in class and rewards in school to motivate pupils.	£4,500
Additional LSP interventions during Spring and Summer Terms (20/21)	We already use Pupil Premium funding to support PP children with tailored interventions. Catch Up Funding will be used to support all children to make accelerated progress following the impact of COVID-19 pandemic. We are using an additional member of staff for 2 days per week to deliver specific catch up. Children are receiving targeted support in the classroom alongside quality first teaching	Pupils targeted for these LSP support will make accelerated progress. Pupils targeted will benefit socially and in terms of their overall development also.	£7,884
Additional HLTA interventions during Spring and Summer Terms (20/21)	We already use Pupil Premium funding to support PP children with tailored interventions. We are timetabling an experienced HLTA who usually provides cover for teaching staff for 1 day per week to deliver specific catch up interventions.	Pupils targeted for these HLTA support will make accelerated progress. Pupils targeted will benefit socially and in terms of their overall development also.	£5,184
Additional support sessions provided by the WBA Foundation – Autumn, Spring and Summer Terms (21/22)	The Albion Foundation coach who is experienced at delivering effective interventions and has worked in school for four years will deliver additional sessions, including after school sessions in order to support catch up for those pupils who will benefit most. Sessions held during school and after school will be with small groups of children.	Pupils targeted for these HLTA additional support will make accelerated progress. Pupils targeted will benefit socially and in terms of their overall development also.	£7,235.00
Maths on the Move scheme supplied RB Gym and Sport – Autumn, Spring and Summer Terms (21/22)	RB Gym and Sport have delivered effective PE sessions for us in previous academic years and we were very impressed with their Maths on the Move demonstration. RB Gym and Sport will deliver sessions to all year groups throughout Spring and Summer Terms. The sessions combine physical activity with learning about maths and can be specifically tailored to each individual class.	Good progress made by all year groups following Maths on the Move sessions. Support to make progress when back in class – more motivated and hooks to hang learning on. Maths on the Move will also promote health and well-being by encouraging children to partake in physical activity. This will	£8,500 English on the move £2500 Remainder of maths on the move



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		support our Sports Premium spending and will have physical, social and emotional benefits for our pupils. This is with a view to using English on the move next academic year.	
Deputy head Teacher salary 6 hours per week	Miss Summers teaches a target group in Year 6 every day and has a SATs after school group every Tuesday running from February half term until week commencing 9th May.	Accelerated progress for pupils in year 6 in preparation for SATs. Children make good progress and are close to national.	£5000
LSP wage 5 x pm sessions	An experienced LSP running a resilience/SEMH group as well as middle/higher ability catch up sessions on an afternoon. Children who had previously been on track to achieve GDS but are not on track will be targeted.	Children achieve their expected attainment. SEMH and Resilience groups should improve well-being and attendance of the any school avoiders or PA.	£4200